DEPARTMENT OF LOCAL GOVERNMENT FINANCE REPORT OF APPEALING TAXING UNIT TO THE LOCAL GOVERNMENT TAX CONTROL BOARD

THE INFORMATION REQUESTED MUST BE COMPLETED IN TOTAL FOR EACH APPEAL TO BE CONSIDERED. THE REQUIRED INFORMATION MUST BE FILED WITH THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE ON OR BEFORE **SEPTEMBER 19, 2003.** FORWARD TO THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE THIS PAGE, PAGES APPLICABLE TO THE APPEAL(S) TO BE CONSIDERED, CERTIFICATION PAGE AND ANY SUPPORTING DOCUMENTATION ONLY. DO NOT FORWARD UNUSED PAGES. (Revised 05/03)

TAXING UNIT:	
COUNTY:	
FISCAL OFFICER:	
ADDRESS:	
CITY/STATE/ZIP:	
TELEPHONE:	FAX:
PLEASE INDICATE BELOW TH	E TYPE AND AMOUNT OF APPEAL TO BE CONSIDERED
\$	Reallocation of Property Tax Replacement Credit
\$	Annexation, Consolidation or Extension of Services to Additional Geographic
Φ	Areas or Persons
\$	Operation of a New Court
\$	Three Year Growth Factor Exceeding 1.03% of Statewide Growth Factor
\$	Volunteer Fire Expenses
\$	Fire Contract with a Municipality
\$	Increased Police Pension Payments and Contributions
\$	Increased Fire Pension Payments and Contributions
\$	Poor Relief
\$	Public Transportation
\$	Hazardous Material Disposal (Solid Waste Facility)
\$	Property Tax Shortfall Due to Erroneous Assessed Value
\$	Correction of Advertising, Mathematical or Data Error
\$	Firefighting Services
\$	Voting System
\$	Solid Waste
\$	Operation of a New Jail/Juvenile Detention Facility

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For consideration before the Local Government Tax Control Board <u>all submissions must include</u>, in addition to the information required for the type of appeal under consideration, the following (Please indicate by a $[\sqrt{\ }]$, or explanation of exclusion, attach indicated items.)

[]	worksheet that is applicable to the appeal for which you are applying.)
[]	Copy of Ensuing Year Maximum Levy Sheet for Funds Under Appeal
[]	Copy of Ensuing Year Budget Proof of Publication
[]	Copy of Estimate of Miscellaneous Revenue (Budget Form 2) for Funds Under Appeal
[]	Copy of "16 Line" Financial Statement (Budget Form 4B) for Funds Under Appeal
[]	Copy of Resolution from Fiscal Body Approving the Excessive Levy Appeal.
[]	Ten (10) copies of all of the above including the appeal worksheet and the information required for the type of appeal under consideration.

NOTICE

THIS FORM AND SUPPORTING DOCUMENTATION AS REQUESTED MUST BE FILED WITH THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE ON OR BEFORE **SEPTEMBER 19** OF THE CALENDAR YEAR IMMEDIATELY PRECEDING THE ENSUING BUDGET YEAR. SUBMISSIONS BEARING POSTMARKS OF SEPTEMBER 19 OR BEFORE WILL BE HONORED. IN ADDITION, THE PROVISIONS OF IC 6-1.1-17-3(A)(4) REQUIRES THAT ANY REQUESTS FOR EXCESSIVE LEVY APPEALS BE PUBLISHED AS A PART OF THE NOTICE TO TAXPAYERS OF THE ESTIMATED BUDGET. FAILURE TO COMPLY WITH IC 6-1.1-17-3(A)(4) MAY BE CAUSE FOR DENIAL. ALL REQUESTS FOR CONSIDERATION FOR AN APPEAL MUST BE SPECIFIC.

APPEALS MUST BE FILED WITH THE DLGF CENTRAL OFFICE IN INDIANAPOLIS TO BE CONSIDERED.

REALLOCATION OF PROPERTY TAX REPLACEMENT CREDIT (IC 6-1.1-18.5-13a(1))

Indicate in <u>precise</u> terms why a reallocation is necessary.
Amount of Reallocation Requested: \$
· ————————————————————————————————————
Has a reallocation been previously granted within the previous five (5) years? (If so, indicate the year(s) and amount(s).)
What measures can be taken to prevent the necessity of this appeal in future years?
If unit is a City or Town, was consideration made to transfer Cumulative Capital Improvement funds to the General Fund? (If so, please state amount: If not, explain why consideration was not given.)
Has this unit transferred funds to the Rainy Day Fund during this budget year or the immediately preceding budget year? (If yes, please state the amount and the fund from which the transfer was made. If no, does the unit plan to transfer funds to the Rainy Day Fund in the near future?)

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<u>ANNEXATION, CONSOLIDATION, EXTENSION OF SERVICES</u> (IC 6-1.1-18.5-13a(2))

1.	State the time fram	e of annexations to be considered.		
	As of March 1:	YearYear		
		YearYear	<u> </u>	
2.	budget year as cert		ses were granted under IC 6-1.1-18.5-3(b) for each question relates to increases in the maximum levy that e at the time of annexation.)	
3.	Specifically what t	ypes of services will be needed and	or increased due to the annexation?	
4.			lassification indicated below, the increased expenses dued. (Attach separate sheets, if necessary.)	ıe
	Annexatio	on Year:		
	(1)	Personal Services	\$	
	(2)	Supplies	\$	
	(3)	Other Services and Charges	\$	
	(4)	Capital Outlays	\$	
	(5)	Total	\$	
		e above is required to be completed ditional sheets as necessary)	for consideration of this appeal.	
		APP	PEAL AMOUNT	
	(a)	Total Amount of Appeal	\$	
	(b)	(must be supported by question Total amounts from question 2 a		
	(c)	Line (a) – (b)	\$	
	(d)	Number of years attributable to	line (a) above	
	(e)	Divide line (c) by line (d)	\$	
		unit is appealing for multiple years ver the period of annexation.	s, consideration will only be given to the average budget	t
		lude with the appeal copies of the a to be considered.	nnexation resolution/ordinance and any Fiscal Plans for	•
5.	budget year? (If ye		during this budget year or the immediately preceding and from which the transfer was made. If no, does the user future?)	ni

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COSTS OF OPERATING COURTS ESTABLISHED BY THE GENERAL ASSEMBLY IN LEGISLATION ENACTED AFTER 1973

(IC 6-1.1-18.5-13a(3))

1.	Name of Court:	
2.	Year established:	
3.	Operating costs for courts first full year of existence:	
4.	Name of court replaced:	
5.	Operating cost of court that was replaced for year immediate	tely preceding new Court.
	Personal services: \$	
	Supplies: \$_	
	Other services and charges \$	
	Capital outlays \$	
10.	ensuing budget year. Indicate the following:	
10.	(a) Current year actual expenses of the Court	\$
	(b) Ensuing year budget for the Court	\$
	(c) Has the unit appealed for this increase in prior years:	(Y) (N)
8.	State precisely why the additional increase to the maximum	levy is required.
9.	Has this unit transferred funds to the Rainy Day Fund durin immediately preceding budget year? (If yes, please state the the transfer was made. If no, does the unit plan to transfer finear future?)	e amount and the fund from which

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THREE YEAR GROWTH FACTOR (IC 6-1.1-18.5-13a(4))

A unit qualifies for this appeal if its average assessed value growth quotient (AVGQ) over the last three years exceeds the statewide average AVGQ by at least 3%. The statewide average AVGQ is **1.0298**.

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$\mathbf{E}\mathbf{x}$:	am	m	Δ.

Step 1:	Determine your certified assessed values for the last four years. Please note that a.v.'s prior to 2002 must be
	converted to 100% True Tax Value. To convert, multiply the a.v. by 3.

2002 AV = \$2,036,244,300 2001 AV = \$1,815,322,707 2000 AV = \$1,572,155,628 1999 AV = \$1,368,661,455

Step 2: Calculate your assessed value growth for each of the last three years (not including 2003).

2002 AV divided by 2001 AV	2,036,244,300 / 1,815,322,707 = 1.1217
2001 AV divided by 2000 AV	1,815,322,707 / 1,572,155,628 = 1.1547
2000 AV divided by 1999 AV	1,572,155,628 / 1,368,661,455 = 1.1487

<u>Step 3:</u> Calculate the average assessed value growth quotient by taking the sum of the results of Step 2 and dividing by three (3).

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1.1217 + 1.1547 + 1.1487 = 3.4251
3.4251 / 3 = 1.1417
Average AVGQ = 1.1417
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Note: Your AVGQ (Step 3) must be equal to or greater than 1.0607 to qualify for this appeal.

Answer the following questions: (Note: do not use 2003 assessed values. Use 1999 through 2002.)

- 1. Determine your average AVGQ by using the example above:

 - **Step 3:** Add the results of Step 2 and divide by three (3) = _____ (Average AVGQ)
- 2. Requested amount of increase to the maximum levy = ______ (Result of **Step 3** multiplied by the "2004 **Adjusted Limit**" from maximum levy worksheet minus "2004 **Unit Maximum Levy**" from maximum levy worksheet)
- 3. Is the result of Step 3 above (your average AVGQ) at least **1.0607**? Yes No
- 4. State the budget appropriation line items and amounts that cannot be funded without this increase to the maximum levy.
- 5. State precisely the circumstances as to why those items in 1 above are of highest priority to be funded.
- 6. Will this appeal increase the Operating Balance (Line 11) of Budget Form 4b? () Yes () No

 If yes, indicate the anticipated amount \$______
- 7. Has this unit transferred funds to the Rainy Day Fund during this budget year or the immediately preceding budget year? (If yes, please state the amount and the fund from which the transfer was made. If no, does the unit plan to transfer funds to the Rainy Day Fund in the near future?)

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VOLUNTEER FIRE EXPENSE (IC 6-1.1-18.5-13a(5))

	(a) Current year approved fire budget		\$	
	(b) Approved additional appropriations for current year		\$	
	(c) Expenses in (a) and (b) allocated for Full-time firefighte	ers	\$	
	(d) Current year volunteer fire expenses [a+b-c]		\$	
	(e) Emergency loan(s) for volunteer fire expense		\$	
	(f) Net current year volunteer fire expense $[(d) - (e)]$		\$	
	(g) Multiply line (f) by 20%		\$	
	(h) Lesser of line (g) or \$10,000		\$	
	(i) Ensuing year approved budget		\$	•
	(j) Expenses in (i) allocated for full-time firefighters		\$	
	(k) Net ensuing year volunteer fire budget [(i) – (j)]		\$	
	(l) Increase in expenses [(k) – (f)]		\$	
	(m) Qualifying amount [lesser of (h) or (l)]		\$	
	Qualifying expenses include: Hydrant in Gasoline, Oil, Repairs, Supplies, Buildin		,	
			,	Payments
	Expense item	Current	s, Contractual I	,
	Gasoline, Oil, Repairs, Supplies, Buildin Expense item	Current	s, Contractual I	Payments
Nur	Expense item Expense item	Current year expense	Ensuing year expense	Payments
Nur	Expense item Expense item mber of current year volunteer firemen mber of ensuing year volunteer firemen	Current year expense	Ensuing year expense	Payments

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FIRE CONTRACT WITH A MUNICIPALITY

 $(IC\ 6\text{-}1.1\text{-}18.5\text{-}13a(11))$

Note: Only Townships qualify for this appeal.

1.	Name of Municipality: County:	
2.	Amount of Appeal Requested: \$	
3.	If, for the Municipality, the Fire Budget is within the General Fund, or	complete the following:
	(a) Current Year DLGF Approved Municipal General Fund Budget	\$
	(b) Current Year DLGF Approved Municipal Fire Budget	\$
	(c) Current Year General Fund Rate of Municipality	\$
	(d) Current Year Township Fire Rate	\$
	If the Municipality has a separate Fire Fund, complete the following	g:
	(a) Current Year Municipal Fire Rate	\$
	(b) Current Year Township Fire Rate	\$
5.	Within the past three (3) years, has the appealing unit been granted appopriating expenses? (If so, state year and approved amount.)	
6.	Is the contract between the appealing unit and municipality negotiated amount is determined.	d? Explain how the contractual
7.	Attach a copy of the most recent contract with the Municipality.	
8.	Does the Municipality have a full-time fire department?	
9.	Has this unit transferred funds to the Rainy Day Fund during this bud budget year? (If yes, please state the amount and the fund from which unit plan to transfer funds to the Rainy Day Fund in the near future?)	

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POLICE PENSION PAYMENTS AND CONTRIBUTIONS (IC 6-1.1-18.5-13a(6))

(Please note that the following information is divided between Unit Contributions and Pension Payments)

CONTRIBUTIONS	
(a) Number of Personnel for which Contributions were made for	or Ensuing Year
(b) Number of Personnel for which Contributions are to be made	de for Current Year
(c) Increase in Personnel [Line (a) minus Line (b)]	
(d) Ensuing Year Contributions	\$
(e) Current Year Contributions	\$
(f) Increase in Contributions [(d) – (e)]	\$
PENSION PAYMENTS	
(g) Ensuing Year Appropriations for Pension Payments	\$
(h) Current Year Appropriations for Pension Payments	\$
(i) Increase in Pension Payments [(g) – (h)]	\$
(j) Number Anticipated to Receive Benefits for Ensuing Year	
(k) Number Receiving Benefits during Current Year	
APPEAL CALCULATIONS	2
(l) Total Contributions and Payments Current Year [(e) + (h)]	<u>.</u>
	Φ
(m) Multiply line (l) by 1.1	\$
(n) Total Contributions and Payments for Ensuing Year [(d) + ((g)] \$
(o) Amount to be Considered for Levy Increase [(n) – (m)]	\$
Basis upon which the ensuing year contributions, as indicated in Line (d) abo personnel:	ve, were calculated for Police
(a) Position upon which contributions are based:	
(b) Salary of (a) above	\$
(c) Percentage of Contribution	%
(d) Multiply (b) times (c)	\$
(e) Number of covered positions	
(f) Multiply (d) times (e)	\$

Has this unit transferred funds to the Rainy Day Fund during this budget year or the immediately preceding budget year? (If yes, please state the amount and the fund from which the transfer was made. If no, does the unit plan to transfer funds to the Rainy Day Fund in the near future?)

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FIRE PENSION PAYMENTS AND CONTRIBUTIONS (IC 6-1.1-18.5-13a(6))

(Please note that the following information is divided between Unit Contributions and Pension Payments)

CONTRIBUTIONS		
(a) Number of Personnel for which Contributions were made	for Ensuing Year	
(b) Number of Personnel for which Contributions are to be made for Current Year		
(c) Increase in Personnel [Line (a) minus Line (b)]		
(d) Ensuing Year Contributions	\$	
(e) Current Year Contributions	\$	
(f) Increase in Contributions [(d) – (e)]	\$	
PENSION PAYMENTS		
(g) Ensuing Year Appropriations for Pension Payments	\$	
(h) Current Year Appropriations for Pension Payments	\$	
(i) Increase in Pension Payments [(g) – (h)]	\$	
(j) Number Anticipated to Receive Benefits for Ensuing Year		
(k) Number Receiving Benefits during Current Year		
(k) Number Receiving Benefits during Current Tear		
APPEAL CALCULATION	<u>NS</u>	
(l) Total Contributions and Payments Current Year [(e) + (h)]	\$	
(m) Multiply line (l) by 1.1	\$	
(n) Total Contributions and Payments for Ensuing Year [(d) +		
(o) Amount to be Considered for Levy Increase [(n) – (m)]	¢	
(b) Amount to be Considered for Levy increase [(ii) – (iii)]	Ψ	
Basis upon which the ensuing year contributions, as indicated in Line (d) ab	pove, were calculated for Fire personnel:	
(a) Position upon which contributions are based:		
(b) Salary of (a) above	\$	
(c) Percentage of Contribution	%	
(d) Multiply (b) times (c)	\$	
(e) Number of covered positions		
(f) Multiply (d) times (e)	\$	

Has this unit transferred funds to the Rainy Day Fund during this budget year or the immediately preceding budget year? (If yes, please state the amount and the fund from which the transfer was made. If no, does the unit plan to transfer funds to the Rainy Day Fund in the near future?)

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POOR RELIEF (IC 6-1.1-18.5-13a(7))

1.	Has the township applied for and been granted a Poor Relief appeal in prior years? (If yes, please state the year and amount approved.)		
2.	Explain in detail the reason(s) and increase(s) in expenses the necessity to appeal.	hat has caused the	
3.	(a) Current Year Poor Relief approved appropriations	\$	
	(b) Current Year Poor Relief approved additional appropriations	\$	
	(c) Total Current Year Appropriations (a + b)	\$	
	(d) Ensuing Year adopted appropriations	\$	
	(e) Current Year Poor Relief Rate	\$	
	(f) Current Year Poor Relief assessed value divided by 100	\$	
	(g) Multiply line (e) by line (f)	\$	
	(h) Multiply line (f) by \$.0167	\$	
	(i) Qualifying Amount [Subtract line (g) from line (h)]	\$	
4.	Has this unit transferred funds to the Rainy Day Fund durin immediately preceding budget year? (If yes, please state the from which the transfer was made. If no, does the unit plan Rainy Day Fund in the near future?)	amount and the fund	

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PUBLIC TRANSPORTATION (IC 6-1.1-18.5-13a(8))

1.	Amount of increase requested:	\$
2.	Current assessed valuation:	\$
3.	Rate increase (line 1divided by (line 2 divided by 100))) \$
4.	Please provide a resolution of approval of levy increase municipality with the largest population where the unit services.	•
5.	State the reason the unit cannot maintain the necessary transportation. (If due to loss of federal or other funds,	O 1
6.	Has this unit transferred funds to the Rainy Day Fund of immediately preceding budget year? (If yes, please state the transfer was made. If no, does the unit plan to transfer future?)	te the amount and the fund from which
	100101/	

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$\frac{\text{HAZARDOUS WASTE}}{(\text{IC 6-1.1-18.5-13a(9)})}$

1.	Authority:			
	[] Removal of waste IC 13-7-8.7-1			
	[] Remedial action IC 13-7-8.7-1			
2.	Requested increase	\$		
3.	Current assessed valuation	\$		
4.	Rate increase (line 2 divided line 3/100) (increase may not exceed \$.0667)	\$		
5.	Has the unit previously been granted this appeal:	[] Yes [] No		
6.	If yes, state the year and the amount granted.			
7.	Has this unit transferred funds to the Rainy Day Fund during this budget year or the immediately preceding budget year? (If yes, please state the amount and the fund from which the transfer was made. If no, does the unit plan to transfer funds to the Rainy Day Fund in the near future?)			

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PROPERTY TAX SHORTFALL DUE TO ERRONEOUS ASSESSED VALUATION (IC 6-1.1-18.5-16) (Appeal is only applicable to those funds under the maximum permissible levy as determined by IC 6-1.1-18.5-3)

1.	. State the taxing year(s) for which this appeal is to be considered and the amount to be considered for each year.		
2. Describe in detail what caused the error(s) in assessed value and the dollar amount associated with the error(s).		• •	
2			
3.		ollowing information is required to be attached to this document for appeal leration:	
	(a)	County Form 127CER (Register of Certificates of Error) for the year(s) in which the shortfall occurred for each taxing district of which the unit is a taxing entity.	
	(b)	County Form 17TC (Certificate of County Auditor of Tax Refund Claims) for each taxing district of which the unit is a taxing entity. Refunds must clearly indicate the assessment year for which the refund is claimed.	
	(c)	County Form 22 (County Auditor's Certificate of Tax Distribution) for each year the unit is claiming a property tax shortfall.	
4.		past three (3) years, has the unit experienced a Levy Excess? [] Yes [] No tate the taxing year and amount)	
5.	Has this unit transferred funds to the Rainy Day Fund during this budget year or the immediately preceding budget year? (If yes, please state the amount and the fund from which the transfer was made. If no, does the unit plan to transfer funds to the Rainy Day Fund in the near future?)		

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<u>CORRECTION OF ADVERTISING, MATHEMATICAL OR DATA ERROR</u> (IC 6-1.1-18.5-14)

1.	State the type, cause and budget year of the error(s). (The type and cause of error must be specific. Appeals requesting consideration for errors that "may" occur will not be honored.)
2.	Date which error was found to exist.
3.	State the ensuing year levy impact of the error. \$
1.	Has this unit transferred funds to the Rainy Day Fund during this budget year or the immediately preceding budget year? (If yes, please state the amount and the fund from which the transfer was made. If no, does the unit plan to transfer funds to the Rainy Day Fund in the near future?)

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$\frac{FIREFIGHTING\ SERVICES}{(IC\ 6\text{-}1.1\text{-}18.5\text{-}13a(12))}$

1.	Does the Township provide fire protection services for all or part of the Township?
2.	Has the Township borrowed under IC 36-6-6-14 during the preceding 3 years?
3.	Has the Township received this appeal within the last 4 years? If yes, identify which year(s).
4.	Amounts borrowed under IC 36-6-6-14:
	2003: \$
	2002: \$
	2001: \$
	2000: \$
5.	The qualifying amount is the least amount borrowed in the preceding 3 years. \$
6.	Do you wish to have the approved increase phased in over a period not to exceed three (3) years? [] Yes [] No
7.	If the answer to #6 above is yes, please list the amounts to be phased in for each of the three (3) years:
	Year 1: \$
	Year 2: \$
	Year 3: \$
8.	Please provide a copy of the board resolution approving the phase-in.
9.	Has this unit transferred funds to the Rainy Day Fund during this budget year or the immediately preceding budget year? (If yes, please state the amount and the fund from which the transfer was made. If no, does the unit plan to transfer funds to the Rainy Day Fund in the near future?)

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Revised 00/03/03

VOTING SYSTEM (IC 6-1.1-18.5-13.6)

Note: Unit must have a Cumulative Voting Fund to qualify for this appeal.

1.	The County needs the increase to the maximum levy to pay for (check one):				
	New Voting System	Amount: \$			
	Expansion/Upgrade of an Existing Voting System	Amount: \$			
2.	Please provide an itemized listing of expenditures suppressimum levy.	porting the requested increase to the			
3.	Has this unit transferred funds to the Rainy Day Fund immediately preceding budget year? (If yes, please stathe transfer was made. If no, does the unit plan to transfer was made.)	te the amount and the fund from which			

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SOLID WASTE (IC 13-21-3-15.5)

1.	What is the District's current property tax rate and levy?			
	Rate: Levy: \$			
2.	What is the District's ensuing year's maximum levy limitation? \$			
3.	What is the District's ensuing year's assessed valuation?			
4.	The District's maximum allowable tax rate is:			
	Ensuing Year Maximum Levy divided by (Ensuing Year Assessed Value divided by100)			
	(Ensuing Yr. Max. Levy) / (Ensuing Yr. Assessed Value) (Maximum Rate)			
5.	What is the requested property tax levy? (Cannot exceed line 2 above.) \$			
6.	What is the requested tax rate? (line 5 divided by (line 3 / 100)) \$			
7.	Has the unit previously been granted this appeal: [] Yes [] No			
8.	If yes, state the year and the amount granted.			
9.	Has this unit transferred funds to the Rainy Day Fund during this budget year or the immediately preceding budget year? (If yes, please state the amount and the fund from which the transfer was made. If no, does the unit plan to transfer funds to the Rainy Day Fund in the near future?)			

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OPERATION OF A NEW JAIL OR JUVENILE DETENTION FACILITY (IC 6-1.1-18.5-13-10)

1.	This appeal is for a jail in the amount of: \$			
	This appeal if for a juvenile detention center in the amo	unt of: \$		
(N	ote: if both a jail and juvenile detention center is opened in the co	ounty, the county must complete two separate applications.)		
2.	Year opened:			
3.	Is the jail or juvenile detention center subject to an order	r issued by a federal district court? (Y) (N)		
4.	If yes, please attach a copy of the court order with this a	pplication.		
5.	Has the court order been terminated?			
6.	Does the jail or detention center meet the American Corthe Indiana jail operation standards adopted by the Department of the Indiana jail operation standards adopted by the Department of the Indiana jail operation standards adopted by the Department of the Indiana jail operation standards adopted by the Department of the Indiana jail operation standards adopted by the Department of the Indiana jail operation standards adopted by the Department of the Indiana jail operation standards adopted by the Department of the Indiana jail operation standards adopted by the Department of the Indiana jail operation standards adopted by the Department of the Indiana jail operation standards adopted by the Department of the Indiana jail operation standards adopted by the Department of the Indiana jail operation standards adopted by the Department of the Indiana jail operation standards adopted by			
7.	If no, attach supporting documentation supporting nonco	ompliance to the above-mentioned standards.		
8.	Total operating costs of the jail or juvenile detention cer preceding the first full year of operations of the new jail			
	Personal services:	\$		
	Supplies:	\$		
	Other services and charges	\$		
	Capital outlays	\$		
	Total	\$		
9.	Total operating costs of the jail or juvenile detention cer	nter for the first full year of existence:		
	Personal services:	\$		
	Supplies:	\$		
	Other services and charges	\$		
	Capital outlays	\$		
	Total	\$		
10.	State the type and amount of revenues that will be applied center in the ensuing budget year.	ed to the operation of the jail or juvenile detention		
11.	Indicate the following:			
	(a) Current year actual expenses of the Jail or Juvenile D	Detention Center \$		
	(b) Ensuing year budget for the Jail or Juvenile Detention	on Center \$		
	(c) Has the unit appealed for this increase in prior years:	(Y) (N)		
12.	State precisely why the additional increase to the maxim	num levy is required.		

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plan to transfer funds to the Rainy Day Fund in the near future?)

Has this unit transferred funds to the Rainy Day Fund during this budget year or the immediately preceding budget year? (If yes, please state the amount and the fund from which the transfer was made. If no, does the unit

13.

CERTIFICATION

ı,	the undersigned,	hereby certify t	that the attach	ied appeal into	rmation and	supporting
do	cumentation is c	orrect to the bes	st of my know	ledge and belie	ef.	

Signed this	day of	, 20	
		(Printed Name)	
		(2)	
		(Signature)	
		(Title)	

Forward all information to:
Judy Robertson

Department of Local Government Finance
Budget Division

100 North Senate Avenue, Room N1058
Indianapolis, IN 46204